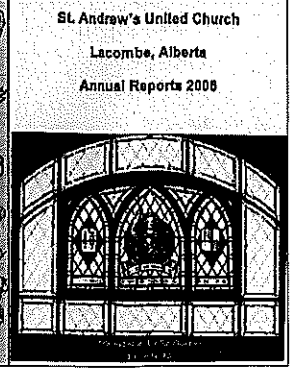
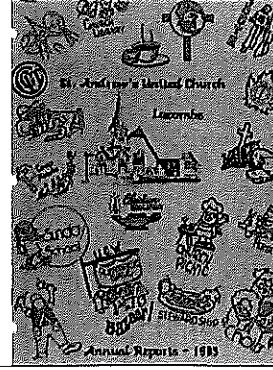
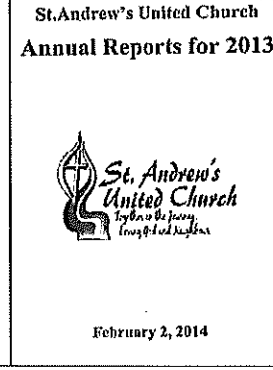
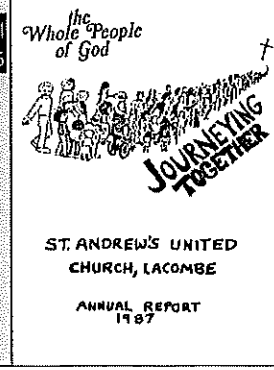
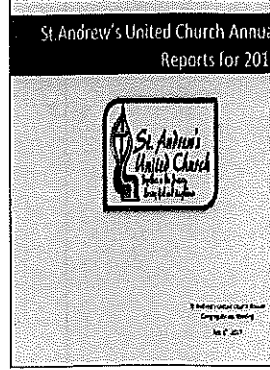
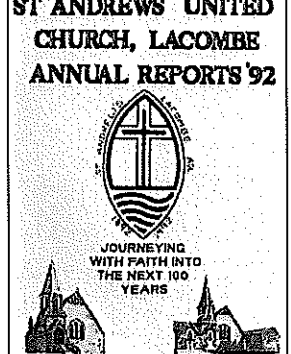
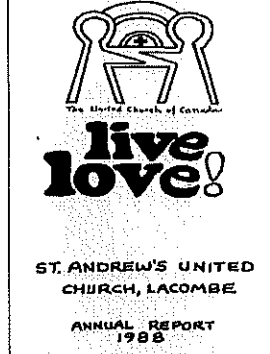
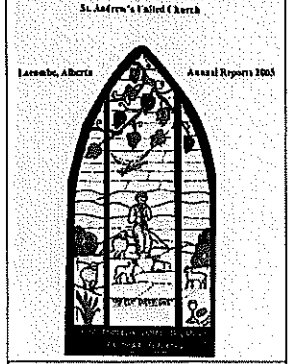


ST. ANDREW'S  
UNITED CHURCH  
2017  
FINANCIAL REPORTS





St. Andrew's United Church  
Balance Sheet  
All Operating Accounts  
At December 31, 2017

	General	Maintenance	Memorial	Segregated Fund	Legacy	FRoG	Total
<b>ASSETS</b>							
Bank accounts	\$ 93,943.62	\$ 71,098.66	\$ 27,565.80	\$ 110.19	\$ 1,321.81	\$ 1,204.41	\$ 195,244.49
Term deposits and other cash inv.	22,675.08	-	7,608.61	-	62,139.87	-	92,423.56
Bank accounts - Segregated Fund	-	-	-	-	-	5,604.62	5,604.62
AGF Mutual Fund	-	-	-	502,699.06	-	-	502,699.06
	<u>\$ 116,618.70</u>	<u>\$ 71,098.66</u>	<u>\$ 35,174.41</u>	<u>\$ 502,809.25</u>	<u>\$ 63,461.68</u>	<u>\$ 6,809.03</u>	<u>\$ 795,971.73</u>
<b>FUND BALANCE</b>							
Opening fund balance	\$ 104,581.05	\$ 71,157.93	\$ 33,407.04	\$ 501,454.51	\$ 64,022.95	\$ 14,315.10	\$ 788,938.58
Current year surplus (deficit)	<u>12,037.65</u>	<u>(59.27)</u>	<u>1,767.37</u>	<u>1,354.74</u>	<u>(561.27)</u>	<u>(7,506.07)</u>	<u>7,033.15</u>
	<u>\$ 116,618.70</u>	<u>\$ 71,098.66</u>	<u>\$ 35,174.41</u>	<u>\$ 502,809.25</u>	<u>\$ 63,461.68</u>	<u>\$ 6,809.03</u>	<u>\$ 795,971.73</u>

I have examined the accounts of St. Andrews United Church for the year ending December 31, 2017 and based upon information provided, can certify the accounts are in all material respects, true and correct.

*By Mickelson*

Byron Mickelson, CPA, CMA  
Internal Examiner  
January 11, 2018

St. Andrew's United Church  
General Fund  
For the year ended December 31, 2017

	2017	2016
<b><u>Cash received</u></b>		
Contributions	\$ 278,105.38	\$ 294,078.89
Investment income	187.42	375.29
Rent, GST, Other	20,121.05	25,371.16
Designated	13,968.52	28,038.59
Total cash received	<u>\$ 312,382.37</u>	<u>\$ 347,863.93</u>
<b><u>Cash disbursed</u></b>		
Ministry and personnel	\$ 121,649.39	\$ 163,273.06
M&P Committee	-	198.80
Mission and Service fund	37,500.00	36,774.10
Outreach missions	3,393.33	2,674.97
Local programming	17,207.29	16,502.76
Designated programming	15,318.09	32,303.29
Administration	16,532.35	13,911.62
Search Committee	2,119.81	-
Property	26,606.25	24,313.13
Janitor	40,342.98	40,034.71
Utilities	13,678.45	14,406.44
Conference & Presbytery	5,996.78	5,794.01
Total expenditures	<u>\$ 300,344.72</u>	<u>\$ 350,186.89</u>
Excess of cash received over expenditures	\$ 12,037.65	\$ (2,322.96)
Fund balance - beginning of year	104,581.05	106,904.01
Fund balance - end of year	<u>\$ 116,618.70</u>	<u>\$ 104,581.05</u>
 <u>Fund balance consists of:</u>		
Bank account	\$ 93,943.62	\$ 82,074.31
GIC - 18 months, maturing Dec 22, 2018 1.4%	22,675.08	-
GIC - 18 months, maturing June 22, 2017, 1.5%	-	22,506.74
	<u>\$ 116,618.70</u>	<u>\$ 104,581.05</u>

St. Andrew's United Church  
Maintenance Fund  
For the year ended December 31, 2017

	2017	2016
<b>Cash received</b>		
Donations	\$ 20,985.00	\$ 13,950.00
Gas & oil royalty	14.74	265.56
Interest	47.61	31.82
Insurance claim payment	-	19,443.26
City of Lacombe - Heritage Fund	-	5,000.00
Total cash received	<u>\$ 21,047.35</u>	<u>\$ 38,690.64</u>
<b>Cash disbursed</b>		
Portable room divider	\$ 3,156.45	\$ -
Front step repair	8,510.00	-
Front door refurbishment	9,440.17	-
Insurance deductible (roof claim)	-	5,000.00
Furnace & hot water tank replacement	-	2,252.25
Total expenditures	<u>\$ 21,106.62</u>	<u>\$ 7,252.25</u>
Excess (shortage) of cash received over expenditures	\$ (59.27)	\$ 31,438.39
Fund balance - beginning of year	71,157.93	39,719.54
Fund balance - end of year	<u>\$ 71,098.66</u>	<u>\$ 71,157.93</u>
<b>Fund balance consists of:</b>		
Bank account	<u>\$ 71,098.66</u>	<u>\$ 71,157.93</u>

St. Andrew's United Church  
Memorial Fund  
For the year ended December 31, 2017

	2017	2016
<b>Cash received</b>		
Interest income	\$ 62.49	\$ 43.06
Donation	3,765.00	37,606.65
Total cash received	<u>\$ 3,827.49</u>	<u>\$ 37,649.71</u>
<b>Cash disbursed</b>		
Historical Video	\$ 2,000.00	\$ -
Memorial Board	60.12	1,434.65
Walking Path	-	9,447.90
Camp Kasota	-	425.00
Hymn books	-	453.61
Total expenditures	<u>\$ 2,060.12</u>	<u>\$ 11,761.16</u>
Excess (shortage) of cash received over expenditures	\$ 1,767.37	\$ 25,888.55
Fund balance - beginning of year	33,407.04	7,518.49
Fund balance - end of year	<u>\$ 35,174.41</u>	<u>\$ 33,407.04</u>
<b>Fund balance consists of:</b>		
Bank account	\$ 27,565.80	\$ 25,847.57
GIC - 12 months, maturing January 6, 2018, 1.35 %	7,608.61	-
GIC - 12 months, maturing January 2, 2017, 0.65 %	-	7,559.47
	<u>\$ 35,174.41</u>	<u>\$ 33,407.04</u>

St. Andrew's United Church  
Legacy Fund  
For the year ended December 31, 2017

	2017	2016
<b><u>Cash and gift received</u></b>		
Donations	\$ 100.00	\$ 1,250.00
Interest received	975.73	1,050.77
Total cash received	<u>\$ 1,075.73</u>	<u>\$ 2,300.77</u>
<b><u>Expenditures</u></b>		
Donation - Fraternidad de Presbiteriales (Guatemala)	\$ 491.00	\$ 555.00
Donation - Volunteer Link	491.00	-
Donation - Church Basement Renovation	655.00	-
Donation - Youth Unlimited	-	555.00
Donation - Messy Church	-	441.00
Banners	-	300.00
Total expenditures	<u>\$ 1,637.00</u>	<u>\$ 1,851.00</u>
Excess (shortage) of cash received over expenditures	\$ (561.27)	\$ 449.77
Fund balance - beginning of year	64,022.95	63,573.18
Fund balance - end of year	<u>\$ 63,461.68</u>	<u>\$ 64,022.95</u>
Fund balance at December 31, consists of:		
Bank balance	\$ 1,321.81	\$ 12,852.78
Dundee Securities - investment units - at cost	37,139.87	51,170.17
Servus Credit Union - investment units - at cost	25,000.00	-
	<u>\$ 63,461.68</u>	<u>\$ 64,022.95</u>
<b><u>HollisWealth Investments - at cost</u></b>		
GIC - 1.95%, 2 yr, maturity date Dec 20, 2018	\$ 25,000.00	\$ 25,000.00
GIC - 2.01%, 3 yr, maturity date Sept 21, 2018	10,000.00	10,000.00
GIC - 1.90%, 2 yr, maturity date Sept 21, 2017	-	14,000.00
HollisWealth Investment savings account	2,139.87	2,170.17
Total HollisWealth Investments	<u>\$ 37,139.87</u>	<u>\$ 51,170.17</u>
<b><u>Servus Credit Union Investments - at cost</u></b>		
GIC - 1.20%, 2 yr, maturity date Dec 20, 2019	\$ 10,000.00	\$ -
GIC - 1.20%, 2 yr, maturity date Dec 20, 2019	15,000.00	-
	<u>\$ 25,000.00</u>	<u>\$ -</u>

St. Andrew's United Church  
Segregated Fund  
For the year ended December 31, 2017

	2017	2016
<b><u>Cash received</u></b>		
Interest Income	\$ 1,354.74	\$ -
Total cash received	<u>\$ 1,354.74</u>	<u>\$ -</u>
<b><u>Cash disbursed</u></b>		
No disbursements performed	\$ -	\$ -
Total expenditures	<u>\$ -</u>	<u>\$ -</u>
Excess (shortage) of cash received over expenditures	\$ 1,354.74	\$ -
Fund balance - beginning of year	501,454.51	-
Fund balance - end of year	<u>\$ 502,809.25</u>	<u>\$ 501,454.51</u>
Fund balance consists of:		
Servus Credit Union - Business High Yield Savings	\$ 110.19	\$ 501,454.51
Credential Securities - AGF Mutual Fund	502,699.06	-
	<u>\$ 502,809.25</u>	<u>\$ 501,454.51</u>

## 2017 Proposed Budget

		Actual 2016	Actual 2017	Budget 2017	Budget 2018
<b>CONTRIBUTIONS</b>					
	Unidentified	\$ 152,961.04	\$ 142,322.32	\$ 150,500.00	\$ 150,500.00
	Local	\$ 106,776.80	\$ 104,843.35	\$ 110,000.00	\$ 110,000.00
	Loose	\$ 6,215.95	\$ 4,177.56	\$ 6,000.00	\$ 6,000.00
	M & S	\$ 25,551.00	\$ 26,023.00	\$ 30,000.00	\$ 30,000.00
	M & S over & above	\$ 574.10	\$ 239.15		
	World Development	\$ 1,500.00		\$ 3,500.00	\$ 3,500.00
	UCW M & S	\$ 500.00	\$ 500.00		
	<b>Total Contributions</b>	<b>\$ 294,078.89</b>	<b>\$ 278,105.38</b>	<b>\$ 300,000.00</b>	<b>\$ 300,000.00</b>
<b>INVESTMENT INCOME</b>					
	Account Int.	\$ 42.68	\$ 19.08		
	G.I.C. Int.	\$ 332.61	\$ 168.34	\$ 100.00	\$ 150.00
	New Account Interest				\$ 20,000.00
	<b>Total Investment Income</b>	<b>\$ 375.29</b>	<b>\$ 187.42</b>	<b>\$ 100.00</b>	<b>\$ 20,150.00</b>
<b>OTHER INCOME</b>					
	Rentals	\$ 14,036.65	\$ 12,335.00	\$ 12,250.00	\$ 12,250.00
	Playschool Rentals	\$ 4,250.00	\$ 5,200.00	\$ 6,000.00	\$ 6,000.00
	GST from Gov't	\$ 1,222.00	\$ 482.81	\$ 750.00	\$ 750.00
	Miscellaneous	\$ 660.57			
	Messy Church	\$ 2,289.44	\$ 1,803.24		\$ 1,700.00
	Fundraiser	\$ 2,412.50	\$ 300.00	\$ 2,500.00	
	Christian Dev. Annerie	\$ 500.00			
	<b>Total Other Income</b>	<b>\$ 25,371.16</b>	<b>\$ 20,121.05</b>	<b>\$ 21,500.00</b>	<b>\$ 20,700.00</b>
	<b>Designated Income</b>	<b>\$ 28,038.59</b>	<b>\$ 13,968.52</b>		
	<b>TOTAL INCOME</b>	<b>\$ 347,863.93</b>	<b>\$ 312,382.37</b>	<b>\$ 321,600.00</b>	<b>\$ 340,850.00</b>
<b>EXPENSES</b>					
<b>Ministry and Personnel</b>					
<b>Ministry</b>					
Ministry 1 (Full Time)	Salary	\$ 37,200.42	\$ 56,682.00	\$ 55,351.00	\$ 59,984.00
	Continuing Education	\$ 2,955.66	\$ 795.40	\$ 2,394.00	\$ 2,428.00
	Travel Expense	\$ 96.72	\$ 692.76	\$ 2,080.00	\$ 1,000.00
	Phone		\$ 825.00		\$ 900.00
	Housing Expense	\$ 16,236.00			
	<b>Subtotal Ministry 1</b>	<b>\$ 56,488.80</b>	<b>\$ 58,995.16</b>	<b>\$ 59,825.00</b>	<b>\$ 64,312.00</b>
Ministry 2 (Full time Starting in March)	Salary	\$ 45,010.90		\$ 56,080.00	\$ 51,103.00
	Continuing Education	\$ 1,205.17		\$ 2,394.00	\$ 2,023.00
	Travel Expense	\$ 13,530.00		\$ -	\$ 750.00
	Phone	\$ 735.13		\$ 2,080.00	\$ 835.00
	<b>Subtotal Ministry 2</b>	<b>\$ 60,481.20</b>	<b>\$ -</b>	<b>\$ 60,554.00</b>	<b>\$ 54,711.00</b>
Ministry 3 (0.2 FTE)	Salary		\$ 12,655.36		\$ 12,532.00
	Continuing Education		\$ 474.09		\$ 486.00
	Travel Expense		\$ 381.37		\$ 180.00
	Phone		\$ 137.67		\$ 200.00
	<b>Subtotal Ministry 3</b>	<b>\$ 194.00</b>	<b>\$ 13,648.49</b>	<b>\$ -</b>	<b>\$ 13,398.00</b>
	Employer Pension	\$ 10,373.22	\$ 6,196.60	\$ 7,800.00	\$ 8,653.00
	Employer Benefits	\$ 6,097.05	\$ 3,906.31	\$ 5,000.00	\$ 5,376.00
	Employer Rec. Gen	\$ 6,793.93	\$ 4,939.90	\$ 6,000.00	\$ 2,873.00
	<b>Subtotal Pension &amp; Benefits</b>	<b>\$ 23,264.20</b>	<b>\$ 15,042.81</b>	<b>\$ 18,800.00</b>	<b>\$ 16,902.00</b>
Miscellaneous Ministry Salary Costs	Appreciation Bonus		\$ 5,000.00	\$ 5,000.00	
	<b>Total Minister Costs</b>	<b>\$ 140,428.20</b>	<b>\$ 92,686.46</b>	<b>\$ 144,179.00</b>	<b>\$ 149,323.00</b>
<b>Office Administrators</b>					
Office Admin 1	Salary		\$ 2,453.10		\$ 15,142.00
Office Admin 2	Salary		\$ 12,340.38		\$ 15,142.00
	Continuing Education				\$ 400.00
	Employer Benefits				\$ 1,500.00
	Employer Rec. Gen				\$ 704.00
	Salary - Marg	\$ 16,297.32	\$ 12,467.56	\$ 16,477.00	
	Continuing/Ed		\$ 330.12	\$ 200.00	
	Salary - Roberta	\$ 4,144.75	\$ 552.05	\$ 6,660.00	
	Roberta Cameron - Vacation Pa	\$ 226.97	\$ 22.08		
	Secretary Assistant	\$ 434.61	\$ 623.00	\$ -	
	Continuing/Ed		\$ 174.64	\$ 200.00	
	Vacation Pay	\$ 66.96		\$ 275.00	
		\$ 1,674.25			
	<b>Total Office Admin Costs</b>	<b>\$ 22,844.86</b>	<b>\$ 28,962.93</b>	<b>\$ 23,812.00</b>	<b>\$ 32,888.00</b>

2017 Proposed Budget

		Actual 2016	Actual 2017	Budget 2017	Budget 2018
<b>Property Personnel</b>					
<b>Janitorial</b>	Janitorial/Custodial Combined	\$ 25,593.84	\$ 26,087.86	\$ 25,875.00	\$ 35,604.00
		\$ 12,482.88	\$ 13,195.16	\$ 12,622.00	
	Grounds Keeper				\$ 5,400.00
	Added for Rentals	\$ 1,925.00	\$ 825.00	\$ 2,500.00	
	Janitorial Supplies	\$ 32.99	\$ 234.96	\$ 103.00	
<b>Total Property Personnel</b>		<b>\$ 40,034.71</b>	<b>\$ 40,342.98</b>	<b>\$ 41,100.00</b>	<b>\$ 41,004.00</b>
<b>Worship Personnel</b>					
	Choir Director	\$ 2,700.00	\$ 3,441.00	\$ 2,400.00	\$ 2,700.00
	Pianist	\$ 3,165.00	\$ 3,065.00	\$ 3,880.00	\$ 3,880.00
	Employer Benefits				\$ 192.00
	Employer Rec. Gen				\$ 90.00
	Pulpit Supplies		\$ 812.00	\$ 500.00	\$ 980.00
<b>Total Worship Personnel</b>		<b>\$ 5,865.00</b>	<b>\$ 7,318.00</b>	<b>\$ 6,780.00</b>	<b>\$ 7,842.00</b>
<b>TOTAL MINISTRY AND PERSONNEL</b>		<b>\$ 209,172.77</b>	<b>\$ 169,310.37</b>	<b>\$ 215,871.00</b>	<b>\$ 231,057.00</b>
<b>Mission &amp; Service Fund</b>					
	M & S	\$ 32,550.00	\$ 34,176.00	\$ 34,175.00	\$ 35,000.00
	M & S Over & Above	\$ 574.10			
	World Development	\$ 3,150.00	\$ 3,324.00	\$ 3,325.00	\$ 3,500.00
	UCW - M & S	\$ 500.00			
<b>Total Mission and Service</b>		<b>\$ 36,774.10</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 38,500.00</b>
<b>M &amp; P Committee</b>					
		\$ 198.80	\$ -	\$ 500.00	\$ 250.00
<b>Total M&amp;P Committee</b>		<b>\$ 198.80</b>	<b>\$ -</b>	<b>\$ 500.00</b>	<b>\$ 250.00</b>
<b>Outreach Missions</b>					
	Donations from Outreach		\$ 685.00	\$ 1,000.00	\$ 1,000.00
	Local Mission		\$ 407.33		
	Volunteer Link Membership	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Committee Prog.	\$ 496.53		\$ 750.00	\$ 750.00
<b>Total Out Reach Missions</b>		<b>\$ 2,496.53</b>	<b>\$ 3,092.33</b>	<b>\$ 3,750.00</b>	<b>\$ 3,750.00</b>
<b>CD Committee</b>					
	Adult Education	\$ 710.26		\$ 400.00	\$ 400.00
	Sunday School Expenses	\$ 1,328.19	\$ 863.02	\$ 1,250.00	\$ 1,250.00
	Library Fund	\$ 91.14		\$ 350.00	\$ 350.00
	Leadership Training	\$ 100.00		\$ 1,000.00	\$ 1,000.00
	Youth Pastoral Care			\$ 50.00	\$ 50.00
	Vacation Bible School	\$ 212.12	\$ 219.38	\$ 750.00	\$ 750.00
	Camp Kasota	\$ 1,000.00	\$ 1,139.67	\$ 1,000.00	\$ 1,000.00
	Event Travel Honorarium				
	Confirmation	\$ 205.64	\$ 50.00	\$ 400.00	\$ 400.00
	Messy Church	\$ 1,746.82	\$ 2,416.93	\$ 2,200.00	\$ 2,200.00
	SAUCY - Youth Group	\$ 532.97	\$ 179.49	\$ 1,000.00	\$ 1,000.00
	Youth Volunteer Leadership		\$ 1,000.00		
	Committee Programing	\$ 1,431.83	\$ 65.75	\$ 600.00	\$ 600.00
<b>Total CD Committee</b>		<b>\$ 7,358.97</b>	<b>\$ 5,934.24</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
<b>Worship</b>					
	Jr. Choir Director	\$ 600.00			
	Jr. Choir Accompanist	\$ 735.00			
	Committee - Prog.	\$ 1,677.94	\$ 1,670.39	\$ 2,020.00	
	Communion				\$ 60.00
	Audio/Visual Licenses				\$ 165.00
	Music License				\$ 475.00
	Music Expenses				\$ 700.00
	Piano Tuning				\$ 300.00
	Christmas Poinsettias				\$ 200.00
	Discretionary/Misc.				\$ 350.00
<b>Total Worship Committee</b>		<b>\$ 3,012.94</b>	<b>\$ 1,670.39</b>	<b>\$ 2,020.00</b>	<b>\$ 2,250.00</b>
<b>Congregational Life</b>					
<b>Joined with Circles of Care</b>	Circles of Care	\$ 178.44	\$ 301.00	\$ 400.00	
	Committee - Prog	\$ 85.86		\$ 500.00	\$ 1,000.00
	Graduation		\$ 167.27		
	Cong Life Committee		\$ 110.24		
	Mothers & Fathers Days	\$ 79.99	\$ 93.75		
<b>Total Congregational Life and Circles of Care</b>		<b>\$ 344.29</b>	<b>\$ 672.26</b>	<b>\$ 900.00</b>	<b>\$ 1,000.00</b>



2017 Proposed Budget

		Actual 2016	Actual 2017	Budget 2017	Budget 2018
<b>Affirm</b>	Affirm United - Central	\$ 100.00	\$ 132.06	\$ 200.00	\$ 100.00
	<b>Total Affirm</b>	<b>\$ 100.00</b>	<b>\$ 132.06</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>
<b>Board Approved Expenses</b>					
	Circles of Leaders		\$ 218.65	\$ 500.00	\$ 900.00
	Board Approved Expense (125 JNAC/Search)		\$ 1,562.69	\$ 500.00	
			\$ 2,119.81		
	<b>Total Board Approved Expenses</b>	<b>\$ -</b>	<b>\$ 3,901.15</b>	<b>\$ 1,000.00</b>	<b>\$ 900.00</b>
<b>Administration/ Church Supplies</b>					
	Church & Office Supplies	\$ 3,927.37	\$ 5,985.01	\$ 3,500.00	\$ 4,300.00
	Bank Serv. Charges	\$ 6.77	\$ (4.23)		\$ 20.00
	PAR Service Charges	\$ 176.50	\$ 176.00	\$ 200.00	\$ 200.00
	ADP Service Charges	\$ 286.32	\$ 300.56	\$ 315.00	\$ 330.00
	Miscellaneous	\$ 1,141.25	\$ 775.71		
	GST Paid	\$ 1,632.19	\$ 2,229.75	\$ 800.00	\$ 900.00
	Fees/Dues/Subscriptions	\$ 538.98	\$ 65.00	\$ 550.00	\$ 250.00
	Advertising	\$ 567.00	\$ 913.76	\$ 500.00	\$ 900.00
	St. Andrew's Benevolent F.			\$ 500.00	
	Audio/Visual/Technology	\$ 558.40	\$ 764.00	\$ 750.00	\$ 3,900.00
	RICOH - Photo-copying	\$ 2,556.88	\$ 2,660.15	\$ 2,500.00	\$ 2,700.00
	RFS Canada - Copier Lease	\$ 1,510.44	\$ 1,812.42	\$ 1,600.00	\$ 2,400.00
	Face Book Advertising	\$ 994.99		\$ 960.00	\$ 900.00
	Pay Pal Serv. Charges	\$ 14.53	\$ 854.22		
	<b>Total Administration</b>	<b>\$ 13,911.62</b>	<b>\$ 16,532.35</b>	<b>\$ 12,175.00</b>	<b>\$ 16,800.00</b>
<b>Maintenance &amp; Repair</b>					
	Maintenance & Repair	\$ 5,928.65	\$ 4,357.34	\$ 5,000.00	\$ 5,500.00
	Insurance	\$ 8,652.00	\$ 8,652.00	\$ 9,000.00	\$ 9,000.00
	Annual Fees - Fire/Elevator	\$ 1,232.48	\$ 1,348.43	\$ 1,250.00	\$ 1,500.00
	Property Committee/Doors		\$ 12,248.48		
	Transfer to Maintenance	\$ 8,500.00			
	<b>Total Maintenance &amp; Repair</b>	<b>\$ 24,313.13</b>	<b>\$ 26,606.25</b>	<b>\$ 15,250.00</b>	<b>\$ 16,000.00</b>
<b>Utilities</b>					
	Direct Energy - Heating	\$ 3,468.61	\$ 5,415.09	\$ 4,600.00	\$ 5,000.00
	EPCOR - Power	\$ 5,478.56	\$ 4,456.60	\$ 5,500.00	\$ 5,500.00
	Telus	\$ 2,365.26	\$ 2,113.95	\$ 2,500.00	\$ 2,500.00
	Water/Sewer	\$ 1,519.01	\$ 1,497.43	\$ 1,500.00	\$ 1,500.00
	Internet/phone/cell	\$ 1,575.00	\$ 195.38	\$ 1,000.00	\$ 1,000.00
	<b>Total Utilities</b>	<b>\$ 14,406.44</b>	<b>\$ 13,678.45</b>	<b>\$ 15,100.00</b>	<b>\$ 15,500.00</b>
<b>Other Expenses</b>					
	Conf. Dues	\$ 3,739.89	\$ 4,041.42	\$ 4,042.00	\$ 4,200.00
	Presbytery	\$ 2,054.12	\$ 808.15	\$ 808.00	\$ 850.00
	Capital Expenses				
	Technology		\$ 1,147.21		
	<b>Total Other Expenses</b>	<b>\$ 5,794.01</b>	<b>\$ 5,996.78</b>	<b>\$ 4,850.00</b>	<b>\$ 5,050.00</b>
	<b>Total Designated</b>	<b>\$ 32,303.29</b>	<b>\$ 15,318.09</b>		
<b>TOTAL EXPENSES</b>					
		<b>\$ 350,186.89</b>	<b>\$ 300,344.72</b>	<b>\$ 318,116.00</b>	<b>\$ 340,157.00</b>
	Surplus	\$ (2,322.96)	\$ 12,037.65	\$ 3,484.00	\$ 693.00

**ST. ANDREW'S UNITED CHURCH  
FEE SCHEDULE FOR 2018**

WEDDINGS	\$ 600.00
Wedding fees Include:	
Sound System Operator	
Rental of Sanctuary for rehearsal and wedding	
FUNERALS	
1. Funeral fees include:	\$ 665.00
Auditorium & Kitchen	
Sanctuary & Parlour	
Sound System Operator	
2. Funeral Fees include:	\$ 400.00
Sanctuary & Parlour	
Sound System Operator	
AUDITORIUM (Note 4)	
Rate is calculated from time of opening to closing	
Hourly rate	\$30.00
Daily Rate	\$150.00
KITCHEN	
Rate is calculated from time of opening to closing	
Hourly rate	\$30.00
Daily Rate	\$150.00
SANCTUARY (Includes Parlour)	
Daily Rate	\$300.00
AUDITORIUM & KITCHEN (Note 4)	
Rate is calculated from time of opening to closing	
Hourly rate	\$50.00
Daily Rate	\$250.00
AUDITORIUM, KITCHEN AND SANCTUARY (Note 4)	
Rate is calculated from time of opening to closing	
Hourly rate	\$110.00
Daily Rate	\$550.00
Should AV be required addition cost	\$ 65.00
OTHER ROOMS	
Rate is calculated from time of opening to closing	
Hourly rate	\$10.00
Daily Rate	\$50.00

**NOTES:**

1. All users are required to sign a Facility Use Agreement (Rental Agreement.)
  
2. The Fee Schedule applies to all rentals with the exceptions identified in Notes a, b and c.
  - a) 3. Fee schedule does not apply to groups directly affiliated with St. Andrew's United Church. (E.g. Healing Touch, UCW, FRoGs etc.
  
  - b) 4. Special compensation will be made for **Community Non-Profit Youth groups**. (Please contact the office for more information.)
  
  - c) 5. Anyone may submit a written request for a fee reduction outlining the details for consideration by the church board or their delegated authorities.
  
3. Minister/person who officiate the funeral or wedding service, is responsible to contact and book the Audio Visual (AV) person from the most current list located at the Church office.
  
4. Fees do not include setup of tables and chairs. This is an additional cost and will be determined at the time of signing the Facility Use Agreement.